

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter Of Reallocation Of	)	
Appropriations Between Categories	)	<b>Resolution No. 72-2019</b>
In the 2019-2020 Fiscal Year Budget	)	

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared; and

**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being a reduction in veterans service state reimbursement; and

**WHEREAS**, this supplemental budget is for the General Fund department Veterans Services and does not increase the fund's budget by more than 10%;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 02<sup>ND</sup> day of October, 2019.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

  
Henry Heimuller, Commissioner

  
Margaret Magruder, Commissioner

  
Alex Tardif, Commissioner

Approved as to form:

  
Office of County Counsel

Supplemental Budget # FY2019-20

Fund Budget Must Balance To \$0.00

Department: <b>VETERANS SERVICES</b>		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE + = increase - = decrease	NEW Budget
<b>Revenue</b>				
100-35-00-3660	Veterans Service-State Reimb	112,350	(6,562)	105,788
100-00-00-3001	Begin Unrestricted Cash Bal (Non-Departmental)	3,694,568	9,605	3,704,173
		-	-	-
		-	-	-
	Total Resources	3,806,918	3,043	3,809,961
<b>Personal Services</b>				
	Sal-Elected	-	-	-
	Sal-Regular	-	-	-
	Ben-Health Ins	-	-	-
	Ben-Life Ins	-	-	-
	Ben- FICA 7.65%	-	-	-
	PERS-County	-	-	-
	Ben-Workers Comp	-	-	-
	Ben-OR W/Comp Assessment	-	-	-
	IGS - 3.10 Unemp Self Ins Reserve	-	-	-
	<b>Total Personal Services -</b>	-	-	-
<b>Materials &amp; Services</b>				
100-35-00-4750	Contracted Services	136,895	(1,207)	135,688
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total Materials &amp; Services</b>	136,895	(1,207)	135,688
<b>Debt, Capital, Transfers</b>				
100-35-00-4593	Administrative Allowance	750	4,250	5,000
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total Expenditures</b>	137,645	3,043	140,688
Total Change should = 0 >>			-	
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Louise Kallstrom	Date	9/16/2019	
				Supp #1